

**NATIONAL INSTITUTES OF HEALTH**  
**HIV/AIDS Actual Obligations by Institute and Center**  
**FY 1998 - FY 2011**  
(Dollars in Thousands)

| Institute/Centers (IC) | FY 1998          | FY 1999          | FY 2000          | FY 2001          | FY 2002          | FY 2003          | FY 2004          | FY 2005          | FY 2006          | FY 2007          | FY 2008          | FY 2009          | FY 2010          | FY 2011          |
|------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| NCI                    | 225,991          | 239,190          | 244,145          | 255,960          | 254,396          | 263,442          | 266,975          | 265,907          | 253,666          | 253,666          | 258,499          | 265,882          | 272,130          | 269,953          |
| NHLBI                  | 63,487           | 64,511           | 65,527           | 68,008           | 70,906           | 74,890           | 75,074           | 74,690           | 67,321           | 67,342           | 65,360           | 66,640           | 68,206           | 67,580           |
| NIDCR                  | 13,493           | 17,959           | 20,193           | 21,862           | 23,287           | 25,088           | 25,097           | 24,985           | 19,688           | 19,688           | 19,741           | 20,251           | 20,251           | 20,049           |
| NIDDK                  | 15,353           | 17,846           | 21,983           | 24,562           | 25,925           | 29,515           | 30,828           | 31,151           | 30,898           | 30,898           | 30,993           | 31,031           | 31,031           | 30,752           |
| NINDS                  | 26,294           | 29,335           | 33,621           | 37,667           | 42,166           | 45,266           | 47,155           | 47,364           | 45,937           | 46,351           | 46,451           | 46,531           | 47,027           | 46,557           |
| NIAID                  | 700,159          | 800,385          | 915,730          | 1,044,226        | 1,186,494        | 1,311,274        | 1,390,161        | 1,450,634        | 1,475,403        | 1,490,089        | 1,497,722        | 1,541,074        | 1,577,322        | 1,563,349        |
| NIGMS                  | 28,694           | 31,850           | 37,128           | 43,298           | 48,391           | 52,044           | 54,383           | 54,632           | 53,007           | 53,485           | 54,628           | 56,024           | 57,334           | 56,818           |
| NICHD                  | 67,485           | 75,745           | 89,540           | 101,666          | 115,695          | 125,219          | 130,311          | 132,992          | 133,555          | 133,555          | 138,358          | 142,334          | 145,652          | 144,370          |
| NEI                    | 9,655            | 10,351           | 10,890           | 11,555           | 12,730           | 12,694           | 12,663           | 12,562           | 10,585           | 10,585           | 10,585           | 10,633           | 10,631           | 10,537           |
| NIEHS                  | 6,552            | 7,023            | 7,541            | 7,769            | 8,248            | 8,533            | 8,717            | 8,702            | 7,513            | 7,513            | 5,310            | 5,347            | 5,347            | 5,304            |
| NIA                    | 1,910            | 2,068            | 3,919            | 4,386            | 4,985            | 5,344            | 5,489            | 5,459            | 5,389            | 5,392            | 5,392            | 5,560            | 5,645            | 5,596            |
| NIAMS                  | 4,391            | 4,683            | 5,022            | 5,629            | 6,302            | 6,578            | 6,719            | 6,697            | 4,866            | 4,866            | 4,866            | 4,938            | 4,938            | 4,894            |
| NIDCD                  | 1,838            | 1,690            | 1,590            | 1,592            | 1,737            | 1,725            | 1,747            | 1,734            | 1,412            | 1,412            | 900              | 1,283            | 1,880            | 1,865            |
| NIMH                   | 100,690          | 114,003          | 128,336          | 145,023          | 163,117          | 174,964          | 180,606          | 182,615          | 176,839          | 178,590          | 181,153          | 186,665          | 191,025          | 189,347          |
| NIDA                   | 167,093          | 188,479          | 217,603          | 244,854          | 278,463          | 301,612          | 311,969          | 311,157          | 297,201          | 300,162          | 304,032          | 312,901          | 320,230          | 317,348          |
| NIAAA                  | 14,358           | 16,187           | 19,218           | 21,195           | 23,950           | 25,682           | 26,784           | 27,165           | 26,680           | 26,937           | 27,015           | 27,797           | 28,446           | 28,198           |
| NINR                   | 5,543            | 6,229            | 7,497            | 9,663            | 10,978           | 11,800           | 12,083           | 12,236           | 12,114           | 12,114           | 12,145           | 12,506           | 12,660           | 12,561           |
| NHGRI                  | 3,047            | 3,989            | 4,188            | 5,750            | 6,247            | 6,698            | 6,877            | 6,862            | 6,835            | 6,835            | 6,855            | 7,048            | 7,153            | 7,085            |
| NIBIB                  | 0                | 0                | 0                | 0                | 843              | 966              | 1,056            | 1,048            | 1,038            | 1,038            | 1,096            | 1,308            | 2,705            | 2,681            |
| NIMHD                  | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 8,954            | 6,000            | 5,948            |
| NCRR                   | 82,223           | 95,957           | 106,017          | 117,391          | 134,920          | 145,965          | 152,044          | 156,858          | 160,992          | 160,992          | 162,525          | 167,111          | 171,012          | 171,012          |
| NCCAM                  | 0                | 463              | 1,030            | 1,030            | 2,552            | 2,700            | 2,800            | 2,778            | 2,285            | 2,285            | 2,385            | 2,441            | 2,441            | 2,441            |
| FIC                    | 10,591           | 12,448           | 14,404           | 16,149           | 18,328           | 21,383           | 22,527           | 22,831           | 22,765           | 22,983           | 23,138           | 23,799           | 24,356           | 24,086           |
| NLM                    | 3,371            | 4,114            | 5,063            | 5,525            | 6,677            | 7,130            | 7,416            | 7,450            | 7,376            | 7,376            | 7,399            | 7,606            | 7,683            | 7,616            |
| OD                     | 40,459           | 43,274           | 44,563           | 48,218           | 53,357           | 57,659           | 60,527           | 60,872           | 60,234           | 60,356           | 61,752           | 63,616           | 55,861           | 56,963           |
| Roadmap/Common Fund    | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 8,371            | 6,333            |
| <b>Subtotal, IC</b>    | <b>1,592,677</b> | <b>1,787,779</b> | <b>2,004,748</b> | <b>2,242,978</b> | <b>2,500,694</b> | <b>2,718,171</b> | <b>2,840,008</b> | <b>2,909,381</b> | <b>2,883,599</b> | <b>2,904,510</b> | <b>2,928,300</b> | <b>3,019,280</b> | <b>3,085,337</b> | <b>3,059,243</b> |
| B&F                    | 6,853            | 9,643            | 367              | 1,182            | 150              | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| <b>Total, NIH</b>      | <b>1,599,530</b> | <b>1,797,422</b> | <b>2,005,115</b> | <b>2,244,160</b> | <b>2,500,844</b> | <b>2,718,171</b> | <b>2,840,008</b> | <b>2,909,381</b> | <b>2,883,599</b> | <b>2,904,510</b> | <b>2,928,300</b> | <b>3,019,280</b> | <b>3,085,337</b> | <b>3,059,243</b> |
| <b>% Change</b>        | <b>6.6%</b>      | <b>12.4%</b>     | <b>11.6%</b>     | <b>11.9%</b>     | <b>11.4%</b>     | <b>8.7%</b>      | <b>4.5%</b>      | <b>2.4%</b>      | <b>-0.9%</b>     | <b>0.7%</b>      | <b>0.8%</b>      | <b>3.1%</b>      | <b>2.2%</b>      | <b>-0.8%</b>     |